Date. 22/06/2015 Refino 2/7/1/2252



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**UNDP** Country Office

Addis Ababa



# Subject : PAA Project <sup>2nd</sup> Quarter of the year 2015 FACE Report &

## 3rd Quarter Fund request for year 2015

Based on the approved annual work plan for year 2015 of the Promoting Autonomous Adaptation at the Community level in Ethiopia Project, We have prepared an expenditure report that amounts ETB **367,491.41** (Birr Three hundred sixty seven thousand four hundred ninety one and forty one cents only ) for the 2<sup>nd</sup> Quarter of 2015.

We have also prepared a fund release request for the 3<sup>rd</sup> Quarter of the year 2015 that amounts ETB **7,965,113.00** (Birr Seven million nine hundred sixty five thousand one hundred thirteen only).

Therefore, we are cordially requesting the release of the said amount directly to the Ministry of Environment & Forest through the following Bank Account Number:-

The Bank Account Title and Number is:

- Promoting Autonomous Adaptation at the Community level in Ethiopia
- National bank of Ethiopia
- AC/No. 0160101430200

Please find attached here with \_\_\_\_\_ Pages FACE request and report documents.

CC:
PAA Project Office
MEF



Sincerely,



# Funding Authorization and Certificate of Expenditures

Ethiopia

Programme Code & Title:

81746: Promoting Autonomous Adaptation at the Community Level in Ethiopia

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□ ment Direct Payment

(DCT) Reimburse Transfer

Type of Request:

Date: 22/06/2015

Responsible officer (s)

Exchange Rate = 20.591 Implementing Institution:

Tesfaye Woldeyes

Ministry of Environment & Forest

Sub total	and local public documents on climate change, its causes and effects designed for sub-national government officials prepared by MEF, translated into the relevant regional languages and disseminated through Woreda.net and Woreda level seminars led by Woreda EPA officials.	Sub total	interpretation of spatial information and climate scenario modeling	Activity 1.1.4: Training will be provided to the 4 Woreda task teams in participatory Vulnerability Risk assessment techniques including across the control of the control			Activity Description from AWP with Duration
			71600	71400	Account		Coding for UNDP
			GEF	GEF	Fund		UNDP
	Jan AP.	- 0				A	Authorised Amount
	Hand Omnoralic And	rans.	The State Cal will			В	Actual Project Expenditure
	And Forest	*				С	Expenditures accepted by Balance Agency
						D=A-C	Balance
		411,820.00	164,728.00	247,092.00		E	New Request Period & Amount ( July- September 2015)
						F	Authorised Amount
						G=D+F	Outstanding Authorised Amount



	Sub (0E)	mentoring (on the job training) and tools (such as GIS-based climate vulnerability assessment and landscape planning tools) to help the task team members in Addis Ababa and the 4 wereda and 8 kebeles to interpret and develop area-based vulnerability profiles to prioritise both risks and opportunities related to climate change	Activity 1.3.2: Prepare projected scenarios for future climate impacts to Addis Ababa and the Kebekes using both scientific/GIS information including downscaled weather information, by the task teams with local people engagement	Sub total	Administration will share its lessons at a conference of urban planners from throughout the country with the aim of catalyzing a review of development plan for other city regional states (Dire Dawa), and other city administrations (for example Mekele, Jimma, Awassa, Harer, Bahir Dar).	Activity 1.6.3: Addis Ababa City	Activity 1.5.5: In Addis Ababa, the lessons from piloting particular adaptation measures will be fed back into the economic, environmental and social cost-benefit analysis to inform development of an investment strategy.	Activity 1.5.2: Assess financial flow requirements and additional costs (where actions are additional to current plans) in the 8 Kebeles and in Addis Ababa Kebeles and identify the potential financial instruments for implementing all identified adaptation measures
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costs and benefits of the proposed actions in the territorial climate resilient green growth plans	are additional to current plans) will be made by the combined team with specialist economics support.  Activity 1.5.3: undertake prioritization of the	Activity 1.5.2: Assess financial flow	Activity 1.5.1: Assess cost benefit of the integrated adaptation approaches being implemented by woreda task teams	change investment planning, which could serve as a demonstration of city adaptation planning to other urban centers in Ethiopia	Activity 1.4.4: Provide support to Addis Ababa city administration to identify adaptation opportunities and priorities apart of the process of capacity development for integral of the process.	Activity 1.4.3: Provide support to the task teams during drafting of their integrated climate resilience plans by provision of relevant experise	existing development plans, local sector intervention plans, disaster risk plans and existing projects in the area offer adaptation value and where additional support is needed to make them climate change compatible.	Activity 1.4.1: Provision of support (training and specialist advice) to the task teams on the requirements and on inter-sectoral responses prioritization in all the 8 kebeles. This will happen concurrent to the scenario development
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Sub total	related risks for subject matter specialists and planners in Addis Ababa	Activity 2.1.3 Provide GIS based practical training on techniques of analyzing and mapping the type and extent of soil erosion and flood		an general additions.	and demonstration of the practices for		or project initiation.	urban kebels in A.A sites with respect to the various interventions; if suitable groups do not already exist at the time of project initiation.	groups mainly focusing on women will be formed at each of the eight Kebeles and at 2	Outcome 1 total Activity 2.1.1 Additional farmer safehala	Subtotal	national mechanism and international opportunities to build a climate resilient economy in Addis Ababa City.	Activity 1.6.2: Assess financial flow requirements and additional costs; with specialist support from UNDP, facilitate access to the	investment pian for Addis Ababa.	Resilient Green Growth Strategy and prioritized		requirements	Activity 1.5.4: Assess and identify the potential financial instruments for implementing zed adaptation measures and green growth
			75700	71600	71400	75700	72300	71600	71400									
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1,029,550.00			205,910.00	102,955.00	102,955.00	164,728.00	247,092.00	102,955.00	102,955.00	411,820.00								

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205,910.00			GEF		Sub total	3
82,364.00						_
164,728.00			CEE			
164,728.00	of Environm		CEF		farmers	
	100	2300	GEF	71300	to add vale on marketing process for henificary	
	Oblic of Et	MATER OUT PA	GEF		reedback learning gained into the city planning process in Addis Ababa	
	WOOM GAR	1 3			Activity 2.3.5 Assess scale up costs and	
02,304.00	100	3/			the pilots by measuring actual (measured) account	
00 226 00			GEF	72300		
185,319.00			GEF	0017/	Addis Ababa	
45,300.00			GER		and soil conservation measures at priority sites in	
3,582,835.00	367,491.41	307,471.41	CEE	71600	Activity 2.3.3 Implement CC adaptation	
61,773.00		367 401 41			Subtotal	
144,157.00			CEF	75700		
144 127 00			GEF	72300	Kebele.	
82.364.00			GEF	71600	program of environmental reforestation on sensitive areas will be understated.	
308,865.00	367,491.41	367,491.41	GEF	75705	Activity 2.2.5: In the case of Selpa 23 (Asses)	
2,265,010.00			GEF	72300		
308,865.00			GEF	/2100		
205,910.00			GEF	72100	least 1,200 hectares of land across all sites,	
102,955.00			GEF	71200	Activity 2.2.3 Implement the feasible activities	
51,478.00			GEF	75700	land where activities are being implemented,	
51,478.00			GEF	71400	Kebele DAs with support from the Woreda project task teams to beneficiary farmers/ farmers	
					Activity 2.2.1 Provide technical support by	

	existing data.	strategy that can make use of Woreda.Net infrastructure by assessing the compatibility of	Subtotal Activity 3.2.3 Develop a data exchange	other environmental data (e.g. river flows) in the selected Kebeles and catchments to establish the past relationships between environmental attributes (land cover, river flows) and rainfall to aid future seasonal land use planning and hazard mapping by MEF, with assistance from relevant research institutions (e.g. AAU) and Regional Bureaus (e.g. Bureaus of Water and Energy)	weather information provided.	of small holder farmers and kebele development agents so that they can interpret and use the	Activity 3.1.7: NMA will be resourced and provided capacity building to utilize the meteorological stations and to undertake training	Activity 3.1.2 NMA will produce downscaled information (to the extent possible) and provide mentoring support for the task team in the pilot Woredas to be able to understand and use the data available	Sub total	ACLIVITY 2.4.1 A prioritized investment plan for the scale up of the integrated adaptation packages - that takes into account alignment with national strategies and national scale development programmes - will be prepared	Outcome 2 total
75700	71600	71300			75700	71600	71400	71300			
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				Thomas of Emoral And Anthones & A							367,491.41 367,491.41
41,182.00	61,773.00	123,546.00	133,841.00		41,182.00	10,295.00	20,591.00	61,773.00			5,543,098.00

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	project appraisals at each site will be written up and shared across Woreda.net.	Activity 3.4.4: Lessons learned through annual		the implementation will also be made available virtually through Woreda net	Subtotal Activity 3.4.3:The information and local	monitored and the experiences learned will be used to develop a climate risk reducing finance and / or insurance scheme that may be used as part of the climate change adaptation packages being developed.	The less	climate change risk management can be built into current plans  Activity 3.3.4 implement Weather India.	Activity 3.3.2: Assess Current dissaster risk	Sub total		enable improvements to be made to the system.	Activity 3.2.5: User feedback will be a second	Activity 3.2.4: MEF and NMA will launch an information dissemination program to ensure Woredas are aware of the availability of data.
GEF	GEF	GEF	GEF	GEF		GEF	GEF	GEF		GEF	GEF	GEF	75700 <b>GEF</b>	71600 <b>GEF</b>
						CINTERS OF ETHION	A Many of the Color of the Colo		- 638,321.00			247,092.00		164.728.00

	Grand Total	Project Management and M&E Total	Sub Total	Salary for Wereda Project finance officer	· Salary for Wereda Project site officer	- Salary for 1 Project Finance Assistant at Federal PMU	Federal PMU	· Salary for I M&F Officer & I France	· Salary for 1 project manager at Addis Ababa	Sanaty 101 1 Project Manager at Federal PMU	Project Management	morona	Set Tail	M&E of the Project activities conducted	Supplies*	Travel*	M&E	Outcome 3 Total	Subtotal	ANY LINGUE CO.	Activity 3.4.5: An annual conference will be held in each Region, drawing implementation experience from the pilot Woredas, where other Woredas from the regional are invited and an experience sharing and future planning process facilitated.
			-	71400*4000	71400*4000	71400*4000	71400*4000	71400*4000		71400*4000					72500	71610					
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7,965,113.00	1,238,033.00	393,802.00	61,773.00	98,836.00	41,090.00	41 606 00	61 777 00	37.064.00	92,660.00		011,451.00	844 231 00	123,546.00	308,865.00	411,820.00		//2,162.00	777 167 60			
						No.															

# Certefication

- \* The undersigned authorized officer of the above-Mentioned implementing institution hereby certifies that:
- \* The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for

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Date Submitted: 22/06/2015

Tesefaye Woldeyes
PAA Project Manager
Name:

Title:

FOR AGENCY USE ONLY: Notes:- Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart

Approved by:	
Name:	
Title:	
Date:	

Activity 1 New Funding Release Activity 2 FOR UNDP USE ONLY